



## HEALTHCARE ANALYTICS

Actuarial Consultants

June 2, 2008

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Rhode Island Department of Human Services  
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Cranston, RI 02920

Dear Ms. Florio,

The following is the rate development document you requested in support of the rates developed for Rlte Care effective 7/1/2008.

### Introduction

The Rhode Island Department of Human Services (DHS, the State) requested that HealthCare Analytics assist it in developing actuarially sound capitation rates effective 7/1/2008 – 6/30/2009 for Rlte Care, a Medicaid managed care program implemented under a section 1115 Medicaid waiver.

This document presents an outline of the development of actuarially sound capitation rates that were made consistent with the guidance provided in the Centers for Medicare and Medicaid Services (CMS) Rate Checklist, and which is sought for the purpose of attaining rate approval from CMS under 42 CFR 438.6(c).

The rates were developed from existing claims data for the target populations, which were adjusted, smoothed and trended to our forecasted period. Adjustments were made to account for off-line expenses not reflected in the claims data, as well as programmatic changes that will impact future claims. The claims were trended forward to the forecast periods using the indicated trends in the claims data, tempered by observations of general trends in the marketplace for Medicaid managed care. Finally, administrative loads were included to develop actuarially sound capitation rates and a SOBRA payment rate for the desired rate period and rate cells.

Rates, trends, assumptions and observations of the underlying data in support of the proposed capitation rates for Rlte Care effective 7/1/2008 were performed in consultation with the actuarial firm of Donlon & Associates, which also provides the certification letter required by CMS.

## Capitation Rates & Demographics

Since its inception, Rlte Care has been providing eligible children and their families with comprehensive health coverage through the three largest health plans in Rhode Island, including Neighborhood Health Plan of Rhode Island (NHPRI), United Healthcare of New England (UHCNE) and Blue Cross Blue Shield of Rhode Island (BCBSRI). The health plans have been reimbursed on a capitation rate basis, based on rate cells that are largely age and gender driven, whereas Extended Family Planning (EFP) is paid for certain qualifying pregnant women for a restricted benefit package, and SOBRA is a lump-sum payment made for eligible pregnant women for the care and delivery of their children.

The capitation and SOBRA payment rates effective 7/1/2008 are as follows (see exhibit 8 in the appendix for additional details):

Table 1

| <b>Rlte Care Capitation Rates<br/>7/1/2008 – 6/30/2009</b> |                               |
|--|-------------------------------|
| <b><u>Rate Cell</u></b>                                    | <b><u>Capitation Rate</u></b> |
| Male & Female <1   | \$ 550.07                     |
| Male & Female 1 – 5  | \$ 167.83                     |
| Male & Female 6 – 14                                       | \$ 124.58                     |
| Male 15 – 44   | \$ 205.65                     |
| Female 15 – 44   | \$ 294.80                     |
| Male & Female 45 +   | \$ 506.89                     |
| <u>Extended Family Planning (EFP)</u>                      | <u>\$ 7.44</u>                |
| Total  | \$ 222.80                     |
|  |                               |
| SOBRA  | \$ 8,387                      |

## Rate Development Methodology

### Claims & Enrollment Data

Claims data was provided by Strategies and Solutions on behalf of the State, which we used to develop the capitation rates exhibited in the above table. The data reports, which were based on encounter data, covered State Fiscal Years (SFY) ending June 2005, SFY 2006 and SFY 2007, stated on an incurred basis, paid through March 15, 2008 and estimated at 100% complete. The claims data was delineated by

rate cell and by service categories that included facility, professional and pharmacy detail which allowed us to examine historical patterns for cost and utilization levels (see exhibit 1 in the appendix).

DHS staff provided us additional information with which we made adjustments to the claims data for SFY 2005, SFY 2006 and SFY 2007. These adjustments were for off-line expenses not available in the claims (encounter data) system, from which the claims data was extracted by Strategies and Solutions, and included line items such as pharmacy rebates, reinsurance recoveries, and behavioral health management fees for example, which were identified and reconciled between DHS staff and the health plans.

DHS staff also provided enrollment data for SFY 2005, SFY 2006, SFY 2007 and January 2008 for each of the rate cells under consideration. The enrollment was based on the payments made to the health plans during the periods (see exhibit 2 in the appendix).

#### **Base Period Data**

Given the length of the program and fairly stable population in Rlte Care, SFY 2007, the most recent experience period available for review, was selected as the base period from which forecasts and projections were made for the development of the capitation rates. No further adjustments were deemed necessary to enhance the credibility of the base period.

Table 3

| <b>SFY 2007 Encounter Data<br/>Excluding SOBRA &amp; EFP</b> |                           |                            |
|--|---------------------------|----------------------------|
| <b><u>Rate Cell</u></b>                                      | <b><u>Claims PMPM</u></b> | <b><u>Avg. Members</u></b> |
| Male & Female <1   | \$ 456.23                 | 5,615                      |
| Male & Female 1 - 5  | \$ 106.27                 | 21,479                     |
| Male & Female 6 – 14   | \$ 94.65                  | 33,078                     |
| Male 15 – 44   | \$ 151.53                 | 13,311                     |
| Female 15 – 44   | \$ 222.99                 | 32,891                     |
| <u>Male &amp; Female 45 +</u>                                | <u>\$ 387.79</u>          | <u>5,211</u>               |
| Total  | \$ 173.39                 | 111,586                    |

### Completion Ratios

All claims data including SFY 2005, SFY 2006 and SFY 2007 are on an incurred basis paid through March 15, 2008 and estimated complete at 100%. HealthCare Analytics relied on data provided by Strategies and Solutions on behalf of the State. The completion ratios developed by Strategies and Solutions are:

Table 4

| <b>Completion Ratios</b> |                 |                 |                 |
|--------------------------|-----------------|-----------------|-----------------|
| <u>Service Category</u>  | <u>SFY 2005</u> | <u>SFY 2006</u> | <u>SFY 2007</u> |
| Inpatient                | 1.0000          | 0.9994          | 0.9693          |
| Outpatient               | 1.0000          | 0.9992          | 0.9813          |
| Professional             | 1.0000          | 0.9994          | 0.9889          |
| <u>Pharmacy</u>          | <u>1.0000</u>   | <u>0.9999</u>   | <u>0.9983</u>   |
| Total                    | 1.0000          | 0.9994          | 0.9831          |

### Trends

We relied on the two-year weighted average trend indicated in the experience period from SFY 2005 through SFY 2007, with consideration to anticipated easing of medical inflation, as it appeared to be in line with anticipated future trends for the Medicaid population. Since trends calculated on composite PMPMs inherently contain the effects of the shift over time in the mix of enrollment in the various rate cells, we adjusted the composite PMPMs to factor out the effects of this demographic shift by restating the experience of each rate cell on a common enrollment distribution in the rate cells (see exhibit 3 in the appendix). Thus, the trend calculated and employed for our forecast was:

Table 5

|                                     | <b>SFY 2005</b> | <b>SFY 2006</b>        | <b>SFY 2007</b> | <b>2-yr. Trend</b> |
|-------------------------------------|-----------------|------------------------|-----------------|--------------------|
| Total Claims PMPM excluding EFP     | \$ 149.01       | \$ 166.90              | \$ 173.39       | 7.87%              |
| <u>Demographic Shift Adjustment</u> | <u>1.01095</u>  | <u>1.00719</u>         | <u>1.00536</u>  |                    |
| Adjusted Total Claims PMPM          | \$ 150.64       | \$ 168.10              | \$ 174.32       | 7.57%              |
|                                     |                 |                        |                 |                    |
|                                     |                 | <b>Selected Trend:</b> |                 | <b>7.50%</b>       |

### **Adjustment for Program Changes**

We made an adjustment to our forecasted claims expense PMPMs to account for the impact of the new periodicity tables recommended by the Association of American Pediatrics for Early and Periodic Screening, Diagnosis and Treatment (EPSDT) services. DHS staff estimated this financial impact, which amounted to \$0.57 PMPM to the “bottom line” weighted average PMPM for the rate period 7/1/08 – 6/30/09 (see exhibit 5 in the appendix).

An adjustment was also made to EFP services to reflect CMS-required reductions in program benefits, in duration of services from 24 months to 12 months, and in scaling back of eligibility from 250% of FPL to 200% of FPL. These adjustments were made to the core data for SFY 2005, SFY 2006 and SFY 2007 by Strategies and Solutions and are thus inherent in the projections and forecast of rates, requiring no further “below-the-line” adjustments in the rate development.

### **SOBRA**

The SOBRA payment rate was developed based on the plan-submitted Encounter data extracted by Strategies and Solutions for SFY 2005, SFY 2006 and SFY 2007, incurred and paid through early March 2008, estimated 100% complete. For this rating cycle, the State refined the definition of SOBRA to exclude non-pregnancy related services such as GYN exams & PAP smears. These services, however, were included in non-SOBRA medical expenses.

Projected SOBRA payment rates were developed with a trend assumption of 5% per annum as indicated in the experience periods (see Exhibit 7 in the appendix).

Consistent with the non-SOBRA rates, the administrative load for SOBRA was set at 9.75% of the capitation rate for this rating cycle

### **Managed Care Adjustments**

RIte Care is a fairly mature program that, in the absence of new initiatives, already reflects any savings and adjustments that may accrue due to the managed care environment in the delivery of health care services. Therefore, no further adjustments were made in this rating cycle for managed care.

#### **Administrative Load**

The loading for administration, profit and contingency expenses were set at 9.75% of the capitation rates across all rate cells in order to re-balance and standardize the administrative expense ratios so that the administrative expense allocations were commensurate with the claims expense levels for each rate cell.

#### **Risk Share / Gain Share**

The State's risk sharing provision with the health plans shall remain unchanged from last period's rating cycle.

#### **Actuarial Certification**

The capitation rates exhibited in table 1 above along with all supporting exhibits in the appendix of this document will receive an actuarial certification under a separate cover from the actuarial firm of Donlon & Associates, Inc.

## **APPENDIX**

**Rite Care Rate Setting**  
**Rite Care Core Population**  
**Proposed 7/1/2008 - 6/30/2009 Capitation Rates**



**Rlte Care July 1, 2008 - June 30, 2009**  
**Aggregate Plan-Submitted Claims Experience**  
**Excluding SOBRA & EFP**

**SFY 2005 Rlte Care PLAN Experience**

| <b>Type of Service Summary</b> | <b>MF&lt; 1 Year</b> | <b>MF 1-5 Years</b> | <b>MF 6-14 Years</b> | <b>M 15-44 Years</b> | <b>F 15-44 Years</b> | <b>MF &gt; =45 Years</b> | <b>Total</b>   |
|--------------------------------|----------------------|---------------------|----------------------|----------------------|----------------------|--------------------------|----------------|
| Facility                       | \$ 15,946,974        | \$ 9,455,260        | \$ 12,330,841        | \$ 9,608,274         | \$ 34,926,402        | \$ 8,452,594             | \$ 90,720,344  |
| Professional                   | \$ 8,681,146         | \$ 10,252,301       | \$ 12,152,738        | \$ 7,325,371         | \$ 28,257,870        | \$ 6,654,984             | \$ 73,324,409  |
| <u>Pharmacy</u>                | \$ 500,135           | \$ 2,782,506        | \$ 6,983,983         | \$ 5,875,187         | \$ 20,699,095        | \$ 7,006,727             | \$ 43,847,634  |
| Total                          | \$ 25,128,255        | \$ 22,490,067       | \$ 31,467,562        | \$ 22,808,832        | \$ 83,883,367        | \$ 22,114,304            | \$ 207,892,387 |
| Average Members                | 5,538                | 22,372              | 34,821               | 13,721               | 34,559               | 5,255                    | 116,266        |
| Total PMPM                     | \$ 378.12            | \$ 83.77            | \$ 75.31             | \$ 138.52            | \$ 202.27            | \$ 350.66                | \$ 149.01      |

**SFY 2006 Rlte Care PLAN Experience**

| <b>Type of Service Summary</b> | <b>MF&lt; 1 Year</b> | <b>MF 1-5 Years</b> | <b>MF 6-14 Years</b> | <b>M 15-44 Years</b> | <b>F 15-44 Years</b> | <b>MF &gt; =45 Years</b> | <b>Total</b>   |
|--------------------------------|----------------------|---------------------|----------------------|----------------------|----------------------|--------------------------|----------------|
| Facility                       | \$ 20,813,487        | \$ 10,892,135       | \$ 14,362,703        | \$ 11,999,485        | \$ 39,804,349        | \$ 9,830,495             | \$ 107,702,655 |
| Professional                   | \$ 9,587,378         | \$ 12,382,366       | \$ 13,468,250        | \$ 8,351,091         | \$ 29,323,742        | \$ 7,270,470             | \$ 80,383,296  |
| <u>Pharmacy</u>                | \$ 443,924           | \$ 2,695,604        | \$ 7,384,390         | \$ 5,500,053         | \$ 19,908,894        | \$ 7,041,327             | \$ 42,974,193  |
| Total                          | \$ 30,844,790        | \$ 25,970,105       | \$ 35,215,343        | \$ 25,850,629        | \$ 89,036,985        | \$ 24,142,292            | \$ 231,060,144 |
| Average Members                | 5,619                | 22,176              | 34,097               | 13,846               | 34,248               | 5,384                    | 115,369        |
| Total PMPM                     | \$ 457.48            | \$ 97.59            | \$ 86.07             | \$ 155.59            | \$ 216.65            | \$ 373.67                | \$ 166.90      |

**SFY 2007 Rlte Care PLAN Experience**

| <b>Type of Service Summary</b> | <b>MF&lt; 1 Year</b> | <b>MF 1-5 Years</b> | <b>MF 6-14 Years</b> | <b>M 15-44 Years</b> | <b>F 15-44 Years</b> | <b>MF &gt; =45 Years</b> | <b>Total</b>   |
|--------------------------------|----------------------|---------------------|----------------------|----------------------|----------------------|--------------------------|----------------|
| Facility                       | \$ 21,138,790        | \$ 11,964,362       | \$ 15,712,862        | \$ 11,121,764        | \$ 40,824,830        | \$ 10,704,769            | \$ 111,467,375 |
| Professional                   | \$ 8,525,741         | \$ 12,604,529       | \$ 14,575,478        | \$ 8,053,168         | \$ 28,708,813        | \$ 7,318,031             | \$ 79,785,759  |
| <u>Pharmacy</u>                | \$ 1,076,437         | \$ 2,821,157        | \$ 7,282,800         | \$ 5,029,409         | \$ 18,480,160        | \$ 6,228,346             | \$ 40,918,308  |
| Total                          | \$ 30,740,967        | \$ 27,390,048       | \$ 37,571,139        | \$ 24,204,340        | \$ 88,013,802        | \$ 24,251,146            | \$ 232,171,442 |
| Average Members                | 5,615                | 21,479              | 33,078               | 13,311               | 32,891               | 5,211                    | 111,586        |
| Total PMPM                     | \$ 456.23            | \$ 106.27           | \$ 94.65             | \$ 151.53            | \$ 222.99            | \$ 387.79                | \$ 173.39      |

**Rlte Care July 1, 2008 - June 30, 2009**  
***Average Members***

| <b>Rate Cell</b> | <b>SFY 2005</b> | <b>SFY 2006</b> | <b>SFY 2007</b> | <b>Jan-08</b> |
|------------------|-----------------|-----------------|-----------------|---------------|
| MF <1            | 5,538           | 5,619           | 5,615           | 5,799         |
| MF 1-5           | 22,372          | 22,176          | 21,479          | 20,865        |
| MF 6-14          | 34,821          | 34,097          | 33,078          | 31,357        |
| Males 15-44      | 13,721          | 13,846          | 13,311          | 12,180        |
| Females 15-44    | 34,559          | 34,248          | 32,891          | 30,895        |
| <u>MF &gt;45</u> | <u>5,255</u>    | <u>5,384</u>    | <u>5,211</u>    | <u>4,951</u>  |
| Subtotal         | 116,266         | 115,369         | 111,586         | 106,047       |
| <u>EFP</u>       | <u>1,815</u>    | <u>1,902</u>    | <u>2,018</u>    | <u>2,169</u>  |
| Total w/ EFP     | 118,081         | 117,271         | 113,604         | 108,216       |

**Rlte Care July 1, 2008 - June 30, 2009*****Demographic Shift Adjustment***

Plan Experience Excluding SOBRA &amp; EFP

| <u>Rate Cell</u>                     | SFY 05<br>Avg.<br>Members | SFY 05<br>Exp.   | SFY 05<br>PMPM  | Jan 2008<br>Avg.<br>Members | Adj'd SFY<br>05 PMPM |
|--------------------------------------|---------------------------|------------------|-----------------|-----------------------------|----------------------|
| MF <1                                | 5,538                     | \$ 378.12        | \$ 18.01        | 5,799                       | \$ 20.68             |
| MF 1-5                               | 22,372                    | \$ 83.77         | \$ 16.12        | 20,865                      | \$ 16.48             |
| MF 6-14                              | 34,821                    | \$ 75.31         | \$ 22.55        | 31,357                      | \$ 22.27             |
| Males 15-44                          | 13,721                    | \$ 138.52        | \$ 16.35        | 12,180                      | \$ 15.91             |
| Females 15-44                        | 34,559                    | \$ 202.27        | \$ 60.12        | 30,895                      | \$ 58.93             |
| <u>MF &gt;44</u>                     | <u>5,255</u>              | <u>\$ 350.66</u> | <u>\$ 15.85</u> | <u>4,951</u>                | <u>\$ 16.37</u>      |
| Total                                | 116,266                   | \$ 149.01        | \$ 149.01       | 106,047                     | \$ 150.64            |
| <b>Demographic Shift Adjustment:</b> |                           |                  |                 |                             | <b>1.01095</b>       |

| <u>Rate Cell</u>                     | SFY 06<br>Avg.<br>Members | SFY 06<br>Exp.   | SFY 06<br>PMPM  | Jan 2008<br>Avg.<br>Members | Adj'd SFY<br>06 PMPM |
|--------------------------------------|---------------------------|------------------|-----------------|-----------------------------|----------------------|
| MF <1                                | 5,619                     | \$ 457.48        | \$ 22.28        | 5,799                       | \$ 25.02             |
| MF 1-5                               | 22,176                    | \$ 97.59         | \$ 18.76        | 20,865                      | \$ 19.20             |
| MF 6-14                              | 34,097                    | \$ 86.07         | \$ 25.44        | 31,357                      | \$ 25.45             |
| Males 15-44                          | 13,846                    | \$ 155.59        | \$ 18.67        | 12,180                      | \$ 17.87             |
| Females 15-44                        | 34,248                    | \$ 216.65        | \$ 64.31        | 30,895                      | \$ 63.12             |
| <u>MF &gt;44</u>                     | <u>5,384</u>              | <u>\$ 373.67</u> | <u>\$ 17.44</u> | <u>4,951</u>                | <u>\$ 17.45</u>      |
| Total                                | 115,369                   | \$ 166.90        | \$ 166.90       | 106,047                     | \$ 168.10            |
| <b>Demographic Shift Adjustment:</b> |                           |                  |                 |                             | <b>1.00719</b>       |

| <u>Rate Cell</u>                     | SFY 07<br>Avg.<br>Members | SFY 07<br>Exp.   | SFY 07<br>PMPM  | Jan 2008<br>Avg.<br>Members | Adj'd SFY<br>07 PMPM |
|--------------------------------------|---------------------------|------------------|-----------------|-----------------------------|----------------------|
| MF <1                                | 5,615                     | \$ 456.23        | \$ 22.96        | 5,799                       | \$ 24.95             |
| MF 1-5                               | 21,479                    | \$ 106.27        | \$ 20.46        | 20,865                      | \$ 20.91             |
| MF 6-14                              | 33,078                    | \$ 94.65         | \$ 28.06        | 31,357                      | \$ 27.99             |
| Males 15-44                          | 13,311                    | \$ 151.53        | \$ 18.08        | 12,180                      | \$ 17.40             |
| Females 15-44                        | 32,891                    | \$ 222.99        | \$ 65.73        | 30,895                      | \$ 64.97             |
| <u>MF &gt;44</u>                     | <u>5,211</u>              | <u>\$ 387.79</u> | <u>\$ 18.11</u> | <u>4,951</u>                | <u>\$ 18.10</u>      |
| Total                                | 111,586                   | \$ 173.39        | \$ 173.39       | 106,047                     | \$ 174.32            |
| <b>Demographic Shift Adjustment:</b> |                           |                  |                 |                             | <b>1.00536</b>       |

**Rlte Care July 1, 2008 - June 30, 2009**  
**Demographic Shift Adjusted Plan Experience (PMPM)**  
*Excluding SOBRA & EFP*

| Type of Service Summary                      | SFY 2005       | SFY 2006       | SFY 2007       | 2-yr. Avg. Trend |
|--|----------------|----------------|----------------|------------------|
| Total Claims Experience excluding EFP        | \$ 149.01      | \$ 166.90      | \$ 173.39      | 7.87%            |
| <u>Demographic Shift Adjustment</u>          | <u>1.01095</u> | <u>1.00719</u> | <u>1.00536</u> |                  |
| Demographic Shift-Adjusted Claims Experience | \$ 150.64      | \$ 168.10      | \$ 174.32      | 7.57%            |

**Selected Trend: 7.50%**

**Rlte Care July 1, 2008 - June 30, 2009**  
***Extended Family Planning (EFP)***

|  | <u>PMPM</u>    |
|--|----------------|
| SFY 2007 Claims PMPM                                       | \$ 5.81        |
| <u>Applied Trend</u>                                       | <u>7.5%</u>    |
| Projected 7/1/08 - 6/30/09 Claims Expense                  | \$ 6.71        |
| <u>Projected 7/1/08 - 6/30/09 Admin Expense</u>            | <u>\$ 0.73</u> |
| <b>Total Projected 7/1/08 - 6/30/09 Payment Rate</b>       | <b>\$ 7.44</b> |
| January 2008 Rlte Care Members                             | 108,216        |
| January 2008 EFP Members                                   | 2,169          |
| <b>Projected Rate as component of total PMPM (w/Admin)</b> | <b>\$ 0.15</b> |

# **Rlte Care July 1, 2008 - June 30, 2009**

## ***Projected PMPM***

*Excluding SOBRA*

|  |           |               |
|--|-----------|---------------|
| Base Period PMPM (SFY 2007) Excluding SOBRA & EFP      | \$        | <b>173.39</b> |
| Selected Trend for Projection                          |           | 7.50%         |
| Projection Period (years)                              |           | 2             |
| Projected 7/1/08 - 6/30/09 PMPM Excluding SOBRA & EFP  | \$        | 200.37        |
| <b><u>Adjustments:</u></b>                             |           |               |
| EPSDT <sup>1</sup>                                     | \$        | 0.57          |
| Projected EFP for 7/08-6/09                            | \$        | 0.13          |
| Projected Admin. Exp. 7/08-6/09                        | \$        | 21.72         |
| <b>Projected 7/1/08 - 6/30/09 PMPM Excluding SOBRA</b> | <b>\$</b> | <b>222.80</b> |

<sup>1</sup> EPSDT Adjustment reflects changes as recommended by the Association of American Pediatrics, and is applied to rate cells: MF <1; MF 1-5; MF 6-14 only

**Rlte Care July 1, 2008 - June 30, 2009**  
**Projected SOBRA Payment Rate**

**SOBRA Experience**

|                  | <b><u>SFY 2005</u></b> | <b><u>SFY 2006</u></b> | <b><u>SFY 2007</u></b> |
|------------------|------------------------|------------------------|------------------------|
| Claims Expense   | \$ 33,178,446          | \$ 36,863,273          | \$ 39,270,891          |
| Number of Births | 5,390                  | 5,655                  | 5,720                  |
| Net Cost / Birth | \$ 6,156               | \$ 6,519               | \$ 6,865               |

| Year-Over-Year Trends |            |
|-----------------------|------------|
| '07 vs '06            | '06 vs '05 |
| 5.3%                  | 5.9%       |

**SOBRA Payment Rate Development**

|  | <b><u>SFY 2009<br/>Rate Dev.</u></b> |
|--|--------------------------------------|
| SFY 2007 Net Cost / Birth                        | \$ 6,865                             |
| Applied Annual Trend                             | 5.00%                                |
| Projected Net Payment Rate for 7/08-6/09         | <b>\$ 7,569</b>                      |
| 7/1/08 - 6/30/09 SOBRA Admin. Load Rate          | 9.75%                                |
| 7/1/08 - 6/30/09 SOBRA Admin. Load               | <b>\$ 818</b>                        |
| <b>Projected SOBRA Rate for 7/1/08 - 6/30/09</b> | <b>\$ 8,387</b>                      |

**Rlte Care July 1, 2008 - June 30, 2009**  
**Capitation Rates**

| Capitation Rate Cell | Medical<br>component<br>of Capitation<br>Rates | Admin<br>component<br>of Capitation<br>Rates | Proposed SFY<br>2009<br>Capitation<br>Rates |
|----------------------|--|--|---|
| MF <1                | \$ 496.44                                      | \$ 53.63                                     | <b>\$ 550.07</b>                            |
| MF 1-5               | \$ 124.39                                      | \$ 13.44                                     | <b>\$ 137.83</b>                            |
| MF 6-14              | \$ 112.43                                      | \$ 12.15                                     | <b>\$ 124.58</b>                            |
| Males 15-44          | \$ 185.60                                      | \$ 20.05                                     | <b>\$ 205.65</b>                            |
| Females 15-44        | \$ 266.06                                      | \$ 28.74                                     | <b>\$ 294.80</b>                            |
| MF >44               | \$ 457.47                                      | \$ 49.42                                     | <b>\$ 506.89</b>                            |
| EEP                  | \$ 6.71  | \$ 0.73                                      | <b>\$ 7.44</b>                              |
| Total                | \$ 201.08                                      | \$ 21.72                                     | <b>\$ 222.80</b>                            |
| SOBRA                | \$ 7,569                                       | \$ 818                                       | <b>\$ 8,387</b>                             |